

Funding Summary for 2017/18 and 2018/19

School	Final Credit/Debit Budget Share 2017/18	EIG Grant Allocation 2017/18	PDG Grant Allocation 2017/18	Total Funding 2017/18	Budget Share 2018/19	EIG Grant Allocation 2018/19	PDG Grant Allocation 2018/19	Total Funding 2018/19
Primary Total	£70,354,274	£7,935,007	£4,407,150	£82,696,431	£71,478,716	TBC	£4,511,850	TBC
Birchgrove Primary	£1,266,984	£159,683	£104,950	£1,531,617	£1,258,117		£99,350	
Bishopston Primary	£1,035,671	£97,864	£17,900	£1,151,435	£1,030,336		£0	
Blaenymaes Primary	£901,884	£106,271	£123,800	£1,131,955	£931,721		£127,700	
Brynhafod Primary	£1,436,402	£167,114	£120,050	£1,723,566	£1,382,005		£111,550	
Brynmill Primary	£981,682	£121,043	£30,050	£1,132,775	£940,699		£34,150	
Burlais Primary	£1,966,738	£204,993	£193,850	£2,365,581	£1,886,031		£195,950	
Cadle Primary	£1,246,303	£139,363	£124,200	£1,509,866	£1,287,308		£141,900	
Casllwchwr Primary	£677,163	£82,056	£23,050	£782,269	£695,543		£26,750	
Christchurch Primary	£498,564	£54,663	£21,400	£574,627	£521,541		£26,100	
Cila Primary	£550,312	£57,433	£19,150	£626,895	£498,616		£19,150	
Clase Primary	£1,423,226	£107,419	£145,400	£1,676,045	£1,469,919		£155,300	
Clwyd Community Primary	£1,456,664	£102,683	£159,250	£1,718,597	£1,520,183		£157,450	
Clydach Primary	£761,659	£82,457	£60,250	£904,366	£800,527		£57,150	
Craigcelfnparc Primary	£294,989	£18,218	£14,450	£327,657	£256,470		£13,350	
Craigfelen Primary	£657,974	£70,397	£70,450	£798,821	£637,303		£77,250	
Crwys Primary	£600,439	£47,442	£10,950	£658,831	£582,999		£11,050	
Cwm Glas Primary	£983,111	£93,031	£83,250	£1,159,392	£1,012,256		£89,950	
Cwmrhydyceirw Primary	£1,394,951	£197,461	£88,450	£1,680,862	£1,379,523		£96,650	
Danygraig Primary	£1,012,070	£86,008	£91,000	£1,189,078	£1,025,387		£90,400	
Dunvant Primary	£991,668	£131,599	£30,150	£1,153,417	£1,167,524		£28,350	
Gendros Primary	£930,705	£118,924	£75,800	£1,125,429	£936,528		£77,700	
Glais Primary	£417,249	£44,350	£5,800	£467,399	£436,759		£5,300	
Glyncollen Primary	£722,445	£82,480	£18,450	£823,375	£748,982		£24,250	
Gors Community Primary	£1,022,079	£126,783	£98,050	£1,246,912	£968,709		£108,550	
Gorseinon Primary	£1,016,289	£104,477	£99,650	£1,220,416	£949,316		£98,450	
Gowerton Primary	£1,179,588	£144,008	£60,600	£1,384,196	£1,128,630		£67,800	
Grange Primary	£753,924	£66,708	£32,850	£853,482	£748,267		£32,450	
Gwrosydd Primary	£1,589,980	£154,453	£172,300	£1,916,733	£1,617,814		£175,400	
Hafod Primary	£833,256	£90,201	£68,150	£991,607	£878,560		£71,450	
Hendrefoilan Primary	£656,537	£79,743	£4,600	£740,880	£640,167		£5,300	
Knelston Primary	£435,432	£43,289	£0	£478,721	£451,275		£0	
Llangyfelach Primary	£670,443	£86,424	£20,350	£777,217	£717,866		£20,550	
Llanrhidian Primary	£501,976	£57,110	£5,800	£564,886	£524,560		£5,300	
Mayals Primary	£730,851	£88,690	£31,250	£850,791	£749,598		£32,050	
Morrison Primary	£994,136	£77,131	£66,600	£1,137,867	£979,826		£79,700	
Newton Primary	£659,306	£71,396	£5,800	£736,502	£649,724		£5,300	
Oystermouth Primary	£691,778	£83,384	£8,100	£783,262	£724,169		£8,300	
Parkland Primary	£1,450,055	£181,773	£40,500	£1,672,328	£1,487,420		£45,700	
Pen-y-Fro Primary	£622,937	£66,460	£10,400	£699,797	£655,597		£29,100	
Penclawdd Primary	£559,339	£60,220	£21,900	£641,459	£568,076		£23,700	
Pengelli Primary	£385,483	£36,766	£28,400	£450,649	£402,817		£38,950	
Penllergaer Primary	£1,251,719	£143,907	£36,950	£1,432,576	£1,282,835		£11,050	
Pennard Primary	£627,347	£64,224	£10,350	£701,921	£626,096		£58,350	
Pentrechwyth Primary	£584,346	£56,430	£55,550	£696,326	£576,713		£91,700	
Pentre'r Graig Primary	£923,309	£93,161	£96,100	£1,112,570	£942,880		£13,400	
Penyrheol Primary	£840,998	£87,103	£56,450	£984,551	£867,389		£59,650	
Plasmarl Primary	£631,477	£62,795	£68,900	£763,172	£645,358		£71,500	
Pontarddulais Primary	£1,264,480	£161,832	£110,750	£1,537,062	£1,257,126		£99,750	
Pontlliw Primary	£726,292	£73,491	£19,600	£819,383	£734,660		£19,100	
Pontybrein Primary	£1,012,062	£126,388	£26,550	£1,165,000	£986,879		£25,550	
Portmead Primary	£748,064	£75,571	£88,100	£911,735	£953,569		£93,700	
Seaview Community Primary	£798,955	£86,222	£100,350	£985,527	£859,169		£103,150	
Sketty Primary	£1,232,671	£165,320	£31,250	£1,429,241	£1,253,231		£30,650	
St. David's RC Primary	£623,932	£67,639	£10,450	£702,021	£607,026		£32,050	
St. Helen's Primary	£726,637	£93,048	£31,850	£851,535	£743,751		£65,700	
St. Iltyd's RC Primary	£673,748	£81,930	£62,400	£818,078	£691,814		£76,950	
St. Joseph's Cathedral Primary (Green)	£1,385,241	£172,922	£78,650	£1,636,813	£1,370,226		£5,300	
St. Joseph's RC Primary (Clydach)	£656,144	£81,746	£4,600	£742,490	£651,812		£90,150	
St. Thomas' Primary	£1,242,782	£152,702	£87,950	£1,483,434	£1,239,744		£9,450	
Talycopa Primary	£655,808	£71,848	£24,150	£751,806	£693,861		£28,350	
Terrace Road Primary	£970,673	£120,347	£105,400	£1,196,420	£1,036,922		£109,800	
Townhill Primary	£1,746,417	£194,034	£221,050	£2,161,501	£1,761,062		£210,050	
Trallwn Primary	£1,098,072	£99,751	£127,750	£1,325,573	£1,178,935		£130,450	
Tre Uchaf Primary	£952,612	£70,462	£40,000	£1,063,074	£940,667		£45,500	

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Waun Wen Primary	£698,356	£77,698	£98,550	£874,604	£741,834		£100,350	
Waunarlwydd Primary	£808,265	£92,193	£39,400	£939,858	£799,184		£33,600	
Whitestone Primary	£756,620	£49,166	£32,400	£838,186	£778,564		£33,200	
Ynystawe Primary	£654,151	£85,823	£14,550	£754,524	£661,749		£11,050	
YGG Bryniago	£715,448	£89,630	£11,550	£816,628	£748,730		£31,400	
YGG Bryn-y-Mor	£782,065	£106,730	£28,400	£917,195	£802,594		£36,000	
YG y Cwm	£489,480	£72,848	£22,250	£584,578	£520,293		£7,600	
YGG Felindre	£254,025	£13,792	£4,600	£272,417	£190,982		£40,850	
YGG Gellionnen	£780,520	£100,138	£31,800	£912,458	£788,086		£96,400	
YGG Llwynderw	£943,295	£119,057	£6,900	£1,069,252	£968,773		£23,550	
YGG Lon-las	£1,343,902	£171,686	£41,050	£1,556,638	£1,335,718		£10,350	
YGG Pontybrenin	£1,311,428	£217,283	£35,850	£1,564,561	£1,472,565		£41,950	
YGG Tan-y-lan	£538,230	£74,197	£26,250	£638,677	£566,519		£19,650	
YGG Tirdeunaw	£1,213,494	£169,429	£92,000	£1,474,923	£1,237,499		£25,200	
YGG Y Llogyn Fach	£728,967	£100,497	£19,100	£848,564	£715,233		£4,600	

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Secondary Total	£62,981,145	£830,968	£2,441,450	£66,253,563	£64,205,077	TBC	£2,441,450	TBC
Birchgrove Comprehensive	£2,870,697	£29,310	£157,550	£3,057,557	£3,036,196		£157,550	
Bishop Gore School	£5,626,370	£74,066	£310,500	£6,010,936	£5,807,817		£310,500	
Bishop Vaughan Catholic Comprehens	£5,945,569	£82,369	£254,150	£6,282,088	£5,601,230		£254,150	
Bishopston Comprehensive	£4,772,748	£63,404	£87,400	£4,923,552	£4,970,629		£87,400	
Cefn Hengoed Community School	£3,707,042	£41,479	£284,050	£4,032,571	£3,887,056		£284,050	
Dylan Thomas School	£3,204,666	£31,819	£267,950	£3,504,435	£3,235,158		£267,950	
Gowerton School	£4,961,309	£61,394	£120,750	£5,143,453	£5,224,756		£120,750	
Morrison Comprehensive	£4,630,261	£55,030	£186,300	£4,871,591	£4,684,877		£186,300	
Olchfa School	£7,052,617	£96,730	£93,150	£7,242,497	£7,084,494		£93,150	
Pentrehafod Comprehensive	£4,641,663	£57,061	£295,550	£4,994,274	£4,824,375		£295,550	
Penyrheol Comprehensive	£4,149,534	£52,002	£170,200	£4,371,736	£4,221,406		£170,200	
Pontarddulais Comprehensive	£3,652,820	£45,905	£110,400	£3,809,125	£3,656,272		£110,400	
Ysgol Gyfun Bryn Tawe	£3,772,013	£68,495	£64,400	£3,904,908	£3,821,974		£64,400	
Ysgol Gyfun Gwyr	£3,993,836	£71,905	£39,100	£4,104,841	£4,148,837		£39,100	

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Special Total	£3,626,105	£14,728	£51,300		£4,317,213	TBC	£50,400	TBC
Ysgol Pen-y-bryn	£2,227,649	£9,939	£39,750		£2,610,803		£38,650	
Ysgol Crug Glas	£1,398,456	£4,789	£11,550		£1,706,410		£11,750	